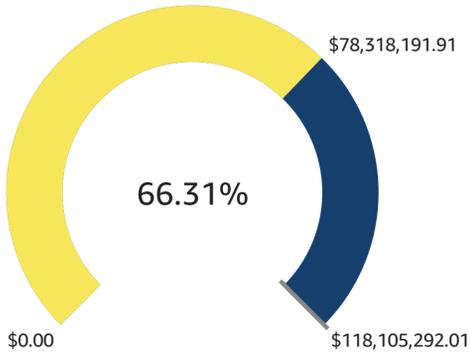


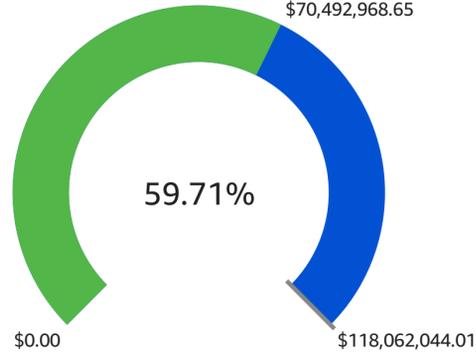
Management Summary Report

Monthly Report configured for your board reporting!

2026 Budget vs Expense (Enc/Req included based on above controls)



2026 Anticipated (Blue) vs Revenue (Green)



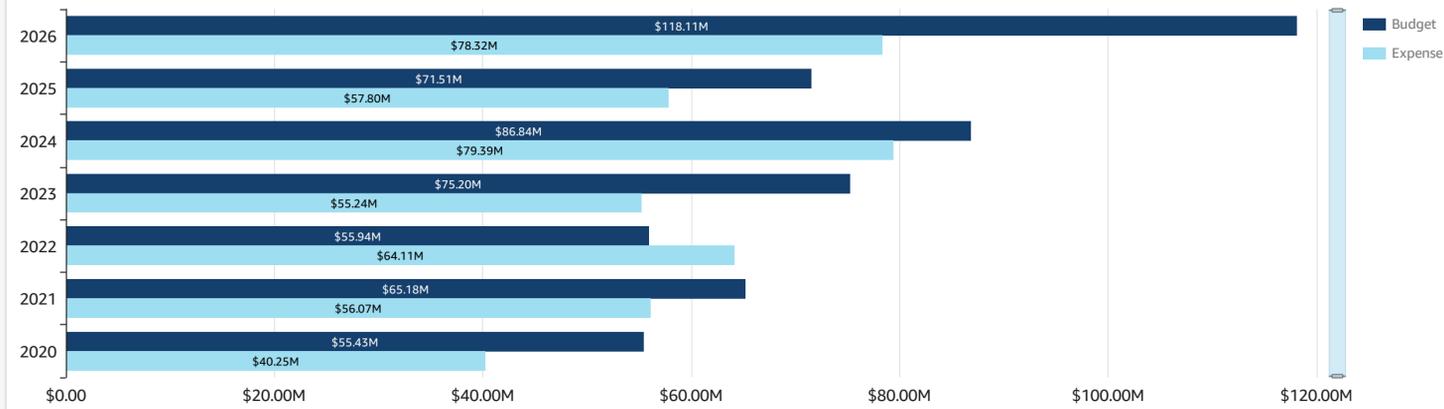
2026 YTD Expense

Fund	Budget	Expense	Balance	%
10 - General Fund	\$27,614,860.88	\$18,325,623.78	\$9,289,237.10	66.4%
30 - Water Fund	\$5,310,851.78	\$3,316,235.83	\$1,994,615.95	62.4%
31 - Wastewater Fund	\$16,732,995.71	\$7,565,629.81	\$9,167,365.90	45.2%
32 - Stormwater Fund	\$2,506,203.06	\$1,290,243.38	\$1,215,959.68	51.5%
35 - Solid Waste Fund	\$2,225,561.09	\$1,846,572.79	\$378,988.30	83.0%
38 - Oak Island Par 3 Golf Course	\$623,767.07	\$326,473.60	\$297,293.47	52.3%
39 - Sewer Fee District Fund	\$7,219,200.00	\$7,219,200.00	\$0.00	100.0%
40 - Sewer Assessments	\$1,000,000.00	\$1,000,000.00	\$0.00	100.0%
45 - Special Revenue-...	\$4,602,783.50	\$4,433,669.36	\$169,114.14	96.3%
46 - Special Revenue-Beach Ta...	\$2,800,000.00	\$2,600,000.00	\$200,000.00	92.9%
47 - Beach Renourishment ...	\$44,359,807.17	\$27,609,327.46	\$16,750,479.71	62.2%
49 - Pier Complex Fund	\$937,643.99	\$676,053.93	\$261,590.06	72.1%
50 - Parking Services Fund	\$1,061,617.76	\$999,161.97	\$62,455.79	94.1%
72 - Capital Reserve Fund	\$1,110,000.00	\$1,110,000.00	\$0.00	100.0%
Total	\$118,105,292.01	\$78,318,191.91	\$39,787,100.10	66.3%

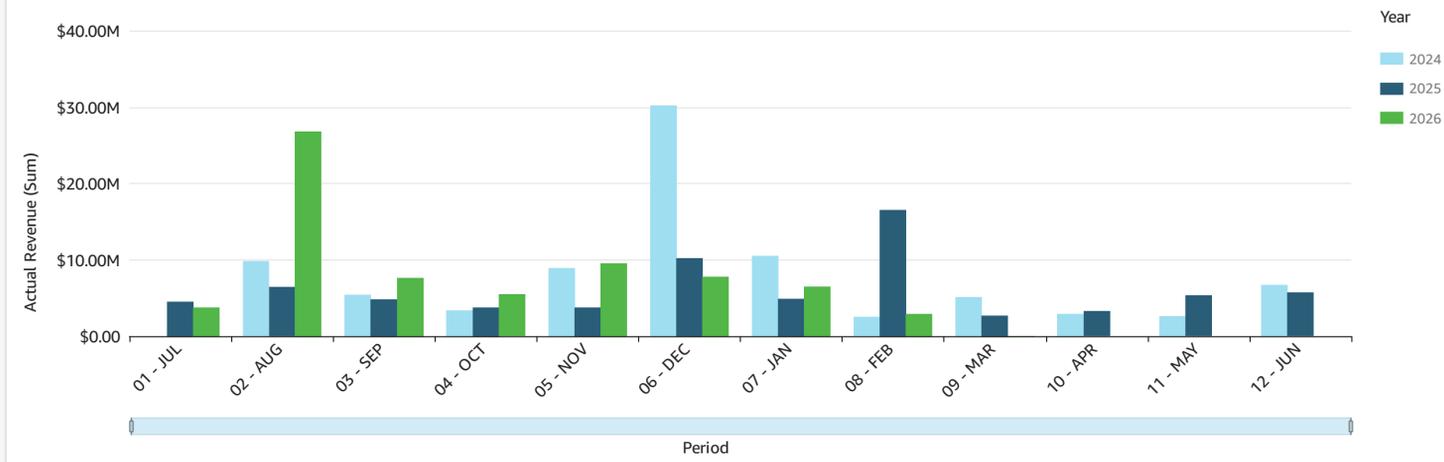
2026 YTD Revenue

Fund	Anticipated ...	Actual Revenue	Balance	%
10 - General Fund	\$27,571,612.88	\$20,118,110.84	-\$7,453,367.04	72.96%
30 - Water Fund	\$5,310,851.78	\$3,850,428.69	-\$1,460,423.09	72.50%
31 - Wastewater Fund	\$16,732,995.71	\$13,626,082.84	-\$3,106,912.87	81.43%
32 - Stormwater Fund	\$2,506,203.06	\$972,388.85	-\$1,533,814.21	38.79%
35 - Solid Waste Fund	\$2,225,561.09	\$1,715,080.37	-\$510,480.72	77.06%
38 - Oak Island Par 3 Golf Course	\$623,767.07	\$513,849.33	-\$109,917.74	82.37%
39 - Sewer Fee District Fund	\$7,219,200.00	\$7,098,802.71	-\$120,397.29	98.33%
40 - Sewer Assessments	\$1,000,000.00	\$1,000,000.00	\$0.00	100.00%
45 - Special Revenue-...	\$4,602,783.50	\$2,791,803.07	-\$1,810,980.43	60.65%
46 - Special Revenue-Beach Tax ...	\$2,800,000.00	\$1,860,955.02	-\$939,044.98	66.46%
47 - Beach Renourishment Project...	\$44,359,807.17	\$14,657,632.75	-\$29,702,174.42	33.04%
49 - Pier Complex Fund	\$937,643.99	\$391,294.60	-\$546,349.39	41.73%
50 - Parking Services Fund	\$1,061,617.76	\$786,539.58	-\$275,078.18	74.08%
72 - Capital Reserve Fund	\$1,110,000.00	\$1,110,000.00	\$0.00	100.00%
Total	\$118,062,044.01	\$70,492,968.65	-\$47,568,940.36	59.70%

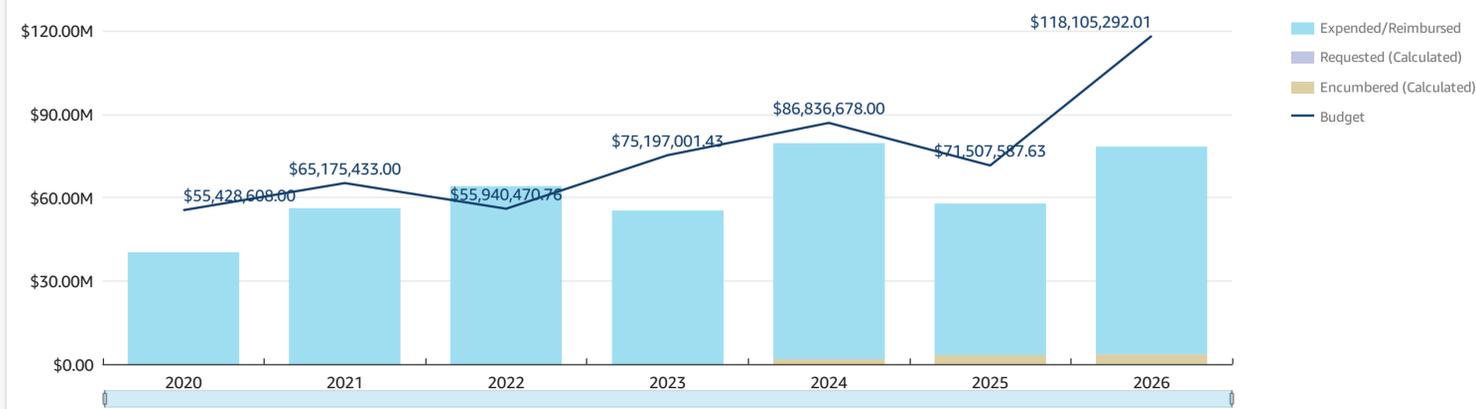
Budget vs Expense (Enc/Req included based on above controls) by Year



Anticipated YTD Revenue by Year and Period



Expense Breakdown by Year



Respectfully submitted by

Approved By: _____

Showing

Fund All
 Class Code All
 YTD Periods All
 Years to Include for Comparison All
 Include Encumbered Yes
 Include Requested Yes
 Year 2026
 Department All



Par Golf
— OAK ISLAND —

3

		Feb 2026
Paid Golfers		229
Member Golfers		145
Memberships Sold		3

801
OCEAN

OAK ISLAND'S PREMIER BEACHFRONT VENUE

Events Booked by Month		Feb 2026
July 2025	4	
August 2025	3	
September 2025	9	
October 2025	9	
November 2025	6	
December 2025	4	
January 2026	1	
February 2026	2	
March 2026	8	
April 2026	4	
May 2026	8	
June 2026	5	
July 2026	3	
August 2026	3	
September 2026	7	
October 2026	8	
November 2026	2	
Total	86	



		Feb 2026
Angler Count		89
Annual Passes Sold		3

Communications Department Report: **February 2026**

****NOTE:** Website metrics tracking was **unavailable** for several days in February, while servers were switching to the new website. Website metrics will reflect lower numbers because of this.

Town of Oak Island Website

- **Traffic Acquisition**
 - 76,758 Total Page Visits • 93,184 in previous month
 - 22,269 Active Users • 29,263 in previous month
 - 1m 15s Average Engagement Time • 1m 08s in previous month
 - 184,652 Total Events (ex: a link is clicked) • 225,470 in previous month
 - **Most visited page:** Oak Island Pier • 4,540 (5.9% of all website traffic)
- **Top Traffic Sources**
 - 46.33% Search engines (Google, Bing, etc.) • 43.95% in previous month
 - 32.6% Direct Access • 33.99% in previous month
 - 8.76% Social Media • 11.91% in previous month

OKInformation (Email / Text Alerts)

- **11,633** Total Subscribers
 - +36 Increase in Subscribers
- **20** Notices Sent (17 in previous month)
- **92.7%** Engagement Rate (91.3% in previous month)

OKI Connection (Mobile App)

- **1,596** User Visits • 1,517 in previous month
- **1,792** Total App Downloads • 1,737 as of previous month
 - Apple: **1,577** • 1,542 as of previous month
 - Android: **215** • 195 as of previous month

Department Accomplishments

- **Website Redesign** is **complete**, with new website successfully launched on February 12
- **Social Media Overhaul** is **complete**, with decommissioned Facebook pages now successfully unpublished and archived

Upcoming Department Goals

- The Communications Committee has held an initial meeting on the **2026 Branding Modernization Project**.
- Additional meetings held with Economic Development and Town Manager, to discuss broad scope of signage and public wayfinding materials overhaul, as part of Branding Project.

2026 Permits and Inspections

2026 PERMITS	Jan	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Single Family	20	15											35
Commercial	0	0											0
Comm. Repairs	2	0											2
Mobile Homes	0	1											1
Docks/Piers	0	8											8
Demo	1	3											4
E&G Development	16	14											30
Trade Bldg.	21	17											38
Electrical	80	73											153
Mechanical	46	35											81
Plumbing	17	15											32
Plumb/Sewer Sys	0	0											0
Repairs/Additions	14	8											22
Fire	0	0											0
Zoning	84	104											188
Pool	10	16											26
Irrigation Meters	7	10											17
TOTAL PERMITS	318	319	0	637									
Total permits w/o Sewer System	240	240											480
Total Inspections Jan. - Dec. 2025	790	747											1,537

Building permits 2014 CY compared to 2013 CY without sewer permits	#REF!
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Building permits 2014 CY compared to 2013 CY with sewer permits	#REF!
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Sewer permits 2014 CY compared to 2013 CY	#REF!
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Inspections 2014 CY compared to 2013 CY	#REF!
---	-------

SFR permits 2014 CY compared to 2013 CY	#REF!
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BUILDING REPORT
FEBRUARY 2026

PERMITS	DESCRIPTIONS	VALUES	FEES	
			Feb-26	Jan-26
15	Residences	\$7,517,000.00	\$ 30,967.50	\$ 40,068.50
0	Commercial Buildings			
0	Commercial Repairs/Additions			\$ 2,125.00
0	Modular Homes			\$ 1,757.00
1	Mobile Homes	\$ 132,935.00	\$ 550.00	
8	Repairs/Additions/Alterations	\$ 253,600.00	\$ 3,580.00	\$ 8,199.50
8	Docks/Piers/Bulkheads/Lifts	\$ 343,000.00	\$ 1,000.00	
3	Demolition		\$ 600.00	\$ 200.00
0	Relocation of House			
17	Trade Building Permits	\$ 254,454.00	\$ 2,650.00	\$ 2,950.00
16	Pool Permits	\$ 1,493,878.22	\$ 2,400.00	\$ 1,500.00
123	Trade Permits (Elect - Mech - Plbg)		\$ 11,925.00	\$ 14,900.00
0	Fire Inspection Permits			
0	Reinspection Fees		\$ -	
0	Insufficient Funds Fee			\$ 26.00
61	Building Application Fee		\$ 2,135.00	\$ 2,135.00
15	Homeowner's Recovery Fund		\$ 150.00	\$ 170.00
267	TOTAL		\$ 55,957.50	\$ 74,031.00
	OTHER FEES COLLECTED			
14	Development (E&G)		\$ 1,400.00	\$ 1,600.00
104	Zoning		\$ 5,450.00	\$ 3,600.00
7	CAMA Permit Fees		\$ 833.00	\$ 595.00
1	Planning BOA/PB		\$ 350.00	\$ 1,000.00
79	Storm Water plan fees		\$ 15,900.00	\$ 13,160.00
71	Water/Sewer fees		\$ 94,470.00	\$ 107,374.00
276	TOTAL		\$ 118,403.00	\$ 127,329.00
	TOTAL FEES COLLECTED		\$ 174,360.50	\$ 201,360.00

The Inspectors completed 747 building, CAMA and zoning inspections (excludes code violations) during the month of February 2026

	Respectfully submitted,			
	Beth Wentzel			
	Development Services Department			

BUILDING REPORT
FEBRUARY 2026

VALUES 2026

	A	B	C	D	E
1	DATE	New House Values	Mobile Homes Values	New/Rep Commercial Values	
2	Jan-26	\$ 7,617,000.00	-	\$ 113,000.00	
3	Feb-26	\$ 7,517,000.00	\$ 132,935.00	\$ -	
4	Mar-26		-		
5	Apr-26		-		
6	May-26		-		
7	Jun-26		-		
8	Jul-26		-		
9	Aug-26				
10	Sep-26				
11	Oct-26				
12	Nov-26				
13	Dec-26				

Oak Island Fire

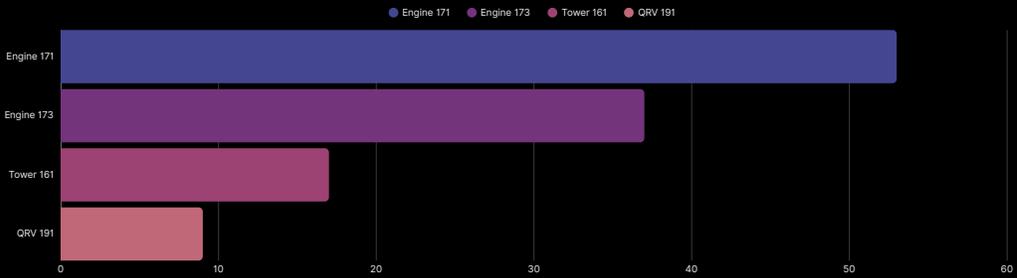
Monthly Report

February, 2026

Total Responses
137

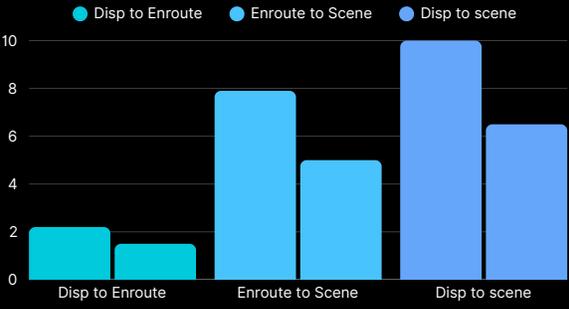
Total Calls
101

Overlapping Calls
6

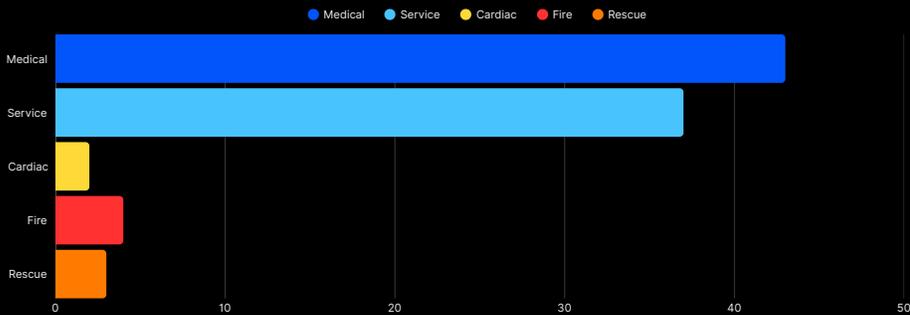


Performance Measures

Measure	Actual Time	Goal Time
Dispatch to Enroute	2:29	1:30
Enroute to Scene	7:59	5:00
Dispatch to Scene	9:53	6:30



Type of Calls



- Medical Calls: 43
- Structure Fires: 4
- Cardiac Arrest: 2
- Service Calls: 37
- Rescue Calls: 3

Personnel Report Monthly

Full Staffing level

54%

Partial Staffing Level

46%

Minimum Staffing Level (7)

11%



Oak Island Police Department



4621 East Oak Island Drive • Oak Island, N.C. 28465

Charles A. Morris II, Chief

Date: February 1, 2026 – February 28, 2026
To: Chief C. Morris
Subject: Community Policing Involvement Report
From: CRO Joe Trahey

February was marked by focused strategic planning and the completion of our 2026 event roadmap. The Community Policing Team successfully established a comprehensive schedule designed to align our outreach efforts with this year's annual goals. Pre-planning meetings were conducted for several major upcoming events, including the Hurricane Expo and the Annual Police/Fire vs. Coast Guard Softball Game.

This proactive coordination ensures our team maintains a clear vision for expanding these events while strengthening community relationships throughout the year.

February 21, 2026 (Mardi Gras Parade and Market).

The Mardi Gras Parade and Market offered something for everyone in the community.

The streets came alive with colorful floats, creative costumes, and the traditional tossing of beads. Families lined the parade route, enjoying the high-energy atmosphere as local groups and organizations proudly showcased their community spirit.

Local vendors and craftsmen provided a diverse shopping experience featuring handmade jewelry, specialty goods, and festive treats. The market created a valuable opportunity for residents and visitors to support small local businesses.

The celebration concluded with a live musical performance that had the crowd dancing and singing along. The music provided the perfect backdrop for neighbors to reconnect with and families to enjoy a beautiful February evening together.

This event was a resounding success and a bright highlight of our February calendar. The strong turnout and joyful atmosphere underscored the strength of our community bond and the effectiveness of our outreach efforts.





Oak Island Police Department

4621 East Oak Island Drive • Oak Island, N.C. 28465

Charles A. Morris II, Chief



February 23, 2026 (Fraud Presentation)

A key highlight of our February outreach efforts was an informative Fraud Prevention Presentation led by Detective Brad Stevens. Recognizing the importance of protecting vulnerable residents, Detective Stevens met with members of the senior community to provide essential tools for identifying and avoiding common scams.

The session was highly interactive and well received. Detective Stevens shared up-to-date information on the latest fraudulent tactics targeting seniors, including phone scams, digital phishing schemes, and financial identity theft. He concluded with a lively Q&A session, taking time to address specific concerns and ensuring that every attendee left with a stronger understanding of how to safeguard their personal information.

By providing direct access to law enforcement expertise, the seminar empowered our seniors to act with confidence and caution in an increasingly complex digital environment.





Oak Island Police Department

4621 East Oak Island Drive • Oak Island, N.C. 28465

Charles A. Morris II, Chief



February 24, 2026, (Citizens Academy):

The department hosted an immersive Citizens Academy session designed to give residents an inside look at the role and responsibilities of local law enforcement. This educational forum focused on the core mission of the department and our continued commitment to community-oriented policing.



The evening was structured to be transparent and interactive:

- Deputy Chief Cooke provided an in-depth presentation on the department's day-to-day operations, explaining the strategic “why” behind patrol patterns and community safety initiatives.
- A comprehensive Q&A session allowed citizens to ask direct questions, fostering mutual respect and open communication.
- The highlight of the evening was a live traffic stop scenario. This hands-on demonstration allowed participants to observe the standard operating procedures officers follow in the field. By walking through the tactical and safety steps of a stop, the department provided a clear understanding of the protocols used to ensure the safety of both the public and the officer.



This session, along with other academy opportunities available to the community, was instrumental in strengthening trust between our department and the people we serve, replacing misconceptions with firsthand insight into professional police work.



Oak Island Police Department

4621 East Oak Island Drive • Oak Island, N.C. 28465

Charles A. Morris II, Chief



February 26, 2026 (Chili Cook off Judges):

The Chili Cook-Off showcased both the culinary creativity of participants and the tasting expertise of our officers. The relaxed atmosphere provided an excellent opportunity to connect with members of our business community, who rely on our partnership and support throughout the year.

The contest featured nine diverse chili entries, ranging from traditional recipes to unique local twists.

Chief Morris, Lt. Hames, Mrs. Trickle, and CRO Trahey had the challenging task of sampling each entry and selecting the top three chilis, as well as the best accompanying cornbread.

The event was a tremendous success, blending friendly competition with a shared appreciation for local flavor and community fellowship.



March 2026 Agenda:

- Upcoming Events:
 - March 18, 2026, Coffee with a cop Doodles
 - March 19, 2026, Senior Center Fraud Presentation
 - March 21, 2026, Spring Fling



FEBRUARY 2026

SOLID WASTE

1-26-2026 THRU 2-6-2026.

TUB GRINDING STARTED 1/19/2026 – 2/5/2026 GROUNDED UP ALL OF THE MULCH & LEAVES. REMOVING ALL DEBRIS AT THE AIRPORT SHOP LEFT TO DO.

LEAVES IN ZONE 3 - BRUSH IN ZONE 3 – 2/6/2026 FIRST WEEK
LEAVES ABOUT 1 DAYS BEHIND THE BRUSH.

WEEKLEY DUTIES: CONVENINECE SITE CLEANUP AFTER WEDNESDAY & FRIDAY & SATURDAY, VEHICLE MAINTENANCE & SPECIAL HAULING FOR TOWN PROJECTS.

EQUIPMENT:

MAINTENANCE ON LOADER ST12 & SW1 & SW2 & SW7 & SW8 & SW10 & SW9 & SW10 & SW12

LOADER MAINTENANCE

HAD TO USE RON CAMPBELL FOR BEACH TRASH A FEW TIMES.

SPECIAL PICK UP'S:

PICKED UP – CHRISTMAS TREES AT THE PARKING LOT AT EAST DOLPHIN STREET / OPERATIONS DEPARTMENT
HAULED BRUSH & TREE FROM SE KEZIAH STREET.

PICK UP METAL & TIRES FROM MAINTENANCE DEPARTMENT.

CLEAN UP AFTER AMERICAN PROPERTY EXPERTS FINISHED TUB GRINDING.

CLEAN UP BEHIND THE DUMPSTERS

SW9 – LEAF TRUCK WENT TO MORRISVILLE NC TO BE REPAIRED ON THURSDAY 1/23/2026

UPDATE: WORKING ON THE PROBLEM 2/5/2026

NEW BRUSH & LEAVES PILES:

BRUSH - 41 LOADS – 1025 YDS'

LEAVES – 74 LOADS – 1850 YDS'

2-9-2026 THRU 2-20-2026.

TUB GRINDING STARTED 1/19/2026 – 2/5/2026 GROUNDED UP ALL OF THE MULCH & LEAVES.

LEAVES IN ZONE 4 - BRUSH IN ZONE 4 – 2/20/2026 FIRST WEEK
LEAVES ABOUT 1 DAYS BEHIND THE BRUSH.

WEEKLEY DUTIES: CONVENINECE SITE CLEANUP AFTER WEDNESDAY & FRIDAY & SATURDAY, VEHICLE MAINTENANCE & SPECIAL HAULING FOR TOWN PROJECTS.

EQUIPMENT:

MAINTENANCE ON LOADER ST12 & SW1 & SW2 & SW7 & SW8 & SW10 & SW9 & SW10 & SW12

LOADER MAINTENANCE

HAD TO USE RON CAMPBELL FOR BEACH TRASH A FEW TIMES.

SPECIAL PICK UP'S:

HAULED MULCH OVER TO THE GOLF COURSE.
HAULED 6 LOADS OF BRUSH FOR STORM WATER.
PICK UP METAL & TIRES FROM MAINTENANCE DEPARTMENT.
CLEAN UP AFTER AMERICAN PROPERTY EXPERTS FINISHED TUB GRINDING.
CLEAN UP BEHIND THE DUMPSTERS
HAULED THREE DEAD TREES FROM SE 46 STREET FOR OPERATION DEPT.
LOADED DIRT IN TWO LANDSCAPING TRUCKS FOR OPS DEPT.
TOOK TWO LOADS OF DIRT TO SCHUSTER PARK ON THE WEST END FOR OPS DEPT.
KIP WAS HELPING WITH LEAVES FOR 2 WEEKS.
CLEAN UP PARADE ROUTE FOR THE MARDI GRAS PARADE.

SW9 – LEAF TRUCK WENT TO MORRISVILLE NC TO BE REPAIRED ON THURSDAY 1/23/2026

UPDATE: WORKING ON THE PROBLEM 2/5/2026

NEW BRUSH & LEAVES PILES:

BRUSH - 70 LOADS – 1750 YDS'

LEAVES – 107 LOADS – 2675 YDS'

FACILITIES

Jan 1-31:

Monthly dehu check; sign pole & leak sink-Bill Smith; pier rotten boards; W OKI pier-boards; PD-TV move, shelves & white bd install; TH-locks & move furniture & IT repair; 55th dock-cleats; 30 W brackets; fleet-toilets; 801-gate removal; hvac unit inventory; Middleton Pk-toilet; misc. repairs on crossovers and docks.

Feb 1-6:

PD – toilet & fan; Pub Svc-desk & Dehu ; Bait shop-pipes & brace; Fleet shop-busted pipe; Dolphin ballfield-busted pipe; Grounds bldg.-roll up door; TH-rug; FD-2 HVAC; Boards at walkway-29th E & 3rd W

February 9th – 13th

- Installed new frame and door on work shop @ Bill Smith Park
- Called Sental to come look at alarm @ PD
- Replaced all of the boards and bolts on bleachers @ Skate park
- Hung Shelf in Town Hall
- Fixed light in PD mens room
- Replaced broken board on picnic table @ Skate Park
- Replaced spicket on PW satellite building
- Added additional spicket on PW satellite building

OPERATIONS

2-16-2026 THRU 3-1-2026

MAINTENANCE OF ALL TOWN OF OAK ISLAND PROPERTY, ALONG WITH ALL PUBLIC BEACH ACCESSES.

DAILY PUBLIC BATHROOM CLEANING INCLUDING WEEKENDS & HOLIDAYS.

BEACH ACCESSES: EMPTY TRASH CANS ON MONDAY & FRIDAY MORNINGS AND ADDITIONAL DAYS DURING THE SUMMER & HOLIDAYS. CHECK ALL BUMPERS & SIGNS AT EACH ACCESS AS NEEDED. BLOW OFF ALL MOBI MATS AS NEEDED, ALONG WITH RELEVELING MATS IF NEEDED.

PLAYGROUNDS: CHECK EQUIPMENT, ALONG WITH HAND RACKING PLAYSAFE MULCH.

BASEBALL FIELD: DRAG AND LEVEL CLAY SOIL & PAINT LINES AS NEEDED BEFORE GAMES.

CLEAN ALL TRUCKS AND EQUIPMENT & SHOP ON AS NEEDED BASIS.

OPERATE CONVENIENCE SITE WEDNESDAY AFTERNOON & FRIDAY MORNING & FIRST SATURDAY MORNING OF THE MONTH.

EXTRAS WEEKLY:

CLEAN UP FOR THE MARDI GRAS PARADE, EDGING MOWING, BLOWING PARADE ROUTE.

SCHUSTER PARK: BOUGHT IN DIRT & TOPSOIL & GRADED AREA. INSTALLED GRASS & FERTILIZER & WHEAT STRAW.

CUT DEAD LIMBS OVER PARKING SPACES ON SE 31ST STREET & GRAPPLE TRUCK TOOK HALF A LOAD AWAY.

TRIMMING CREPE MYRTLES ALONG EAST OAK ISLAND DRIVE SE. HAUL TO THE AIRPORT SHOP.

TRIMMING LOWER LIMBS ON NE 8 TO NE 21ST STREET WHERE NEEDED.

INSTALLED SAND FENCE AT SE 69TH STREET & SE 74TH STREET BEACH ACCESSES.

INSTALLED PRE-EMERGENT & FERTILIZER AT TOWN HALL & MIDDLETON PARK & ARBORETUM PARK.

TRIMMING NE BARBEE STREET & SPRAYING ROUND UP AROUND THE WOODEN SHIP.

FINISHED PAINTING BATHROOMS & FRONT DOORS. (FRONT & BACKSIDE).

PAINTED MONUMENT STONE IN FRONT OF TOWN HALL.

POWER WASHED FRONT SIDEWALK GOING INTO TOWN HALL.

INSTALLED SAND FENCE AT THE CABANA SE 46TH STREET ACCESS, MOBI MAT AREAS.

DIRECTOR/ADMINISTRATIVE

DIRECTOR DUTIES – ATTENDANCE OF MEETINGS (BI-WEEKLY STAFF & MONTHLY BEACH PRESERVATION MEETINGS)

ADMIN DUTIES – 62 PHONE CALLS TAKEN (MOST COMMUNICATION IS DONE VIA E-MAIL); 2 VISITORS IN OFFICE; 60 REGULAR WORK ORDERS; 30 FLEET WORK ORDERS

STREET DIVISION

1/26 – 2/6 2026

- Picked up ST 2 from Yaupon service center
- Placed sand fence @ 14th Place East
- Trimmed trees at numerous intersections
- Swept streets with Tymco sweeper
- Hauled rock from Martin Marrietta quarry
- Raked out Kings Lynn Parking lot, 69th West and road past point parking lot
- Ordered bumper spikes
- Cleaned Middleton parking area and placed sand fence around shower
- Put up no parking sign and driveway chain @ Schuster park
- Moved equipment from town hall for council retreat
- Raked accesses on SE beach side
- Fueled all vehicles in preparation for snow
- Trimmed limbs overhanging roadways
- Crews removed snow from essential areas after storm
- Removed snow around town hall
- Worked on replacing broken numerous street signs
- Cut tree on Keziah street
- Assisted PD with ice removal on West end
- Added additional parking bumpers
- Added rock and cleaned pier parking lot

2/9-2/20

- Reworked 13th West Access/ Sand removed and sand fence added
- Rock at SE 66th and 3 tons of asphalt placed
- Fixed defaced stop sign (Work Order)
- Put bike rack @ Middleton access
- Hauled rock from Castle Hayne quarry
- SE 55th access added gravel and reset bumpers and signs
- Switched sign boards for marathon
- Swept roads in preparation for marathon
- Asphalt placed in 57th west and 39th west boat ramps
- Asphalt placed in 67th west cut
- Trimmed trees from roadways
- Started work on West End parking expansion 3 days of work
- Placed cones for drone operation @ parade
- Collected and painted extra parking bumpers

Feb 23-27

- Replaced Sloan on urinal at Cabana
- Worked on door at town hall
- Put out rat poison at Community Center
- Replaced sewer hoses with PVC pipes on mobile toilets
- Met with locksmith @ town hall to replace 5 locks
- Removed piano from Rec Center
- Checked DEHU and installed AED at PW
- Installed AED @ Street department
- Hauled on 5 tire boots for PD

STORMWATER

2/9-2/20/26

SHOP (MULTIPLE DAYS)

WEST END DITCHES

FUEL FILTER SYSTEM FOR EXCAVATOR

REMOVAL OF REES ON WEST END

STUMP GRINDING ON WEST END

SHUSTER PARK ON WEST END

MARK OUT SE58

UNLOAD TREE DELIVERY

STW11 TIRES

NW27 DITCH PREP

VEHICLE MAINT. (MULTIPLE DAYS)

NW27 DITCH

SE58 DITCH

SE59 DITCH

SEED BOTH SE58 AND SE59

PURCHASED WATER

WATER TO OPEATIONS BLDG.

CANAL MAINTENCE

Public Utilities Department

Water and Sewer

COMPLETED WORK ORDERS AND OTHER WORK INFORMATION



February 2026 - Completed Work Orders

1	Add meter at existing tap
7	Busted water line
246	Check for leaks (Many extra leaks in Feb due to freezing weather)
31	Check meter malfunction
53	Unlock
3	Lock meter
35	Turn on or off
301	Locates (water & sewer)
3	Meter cover damage repair
265	Need meter read to bill - manual or not reading on SA
4	Install irrigation
4	Install new tap and meter
1	Install 1 inch tap and meter
6	Place well points
155	Sewer maintenance
1	Install gravity sewer
4	Install sewer tap
1	Install valve pit and sewer tap
18	Public utility water and sewer construction reviews (water & sewer)
1	Raise or lower meter
3	Remove meter
1	Move water service
3	Replace meter box
28	Replace/program transmitter
16	Replace meter
2	Hydrant repair
2	Miscellaneous

1195

Completed Water & Sewer Work Orders

Admin for water and sewer - fielded approximately 429 calls.

Admin supplied sewer cost for approximately 11 properties per customer requests.

Admin added approximately 18 new accounts for new home construction.

Admin answered approximately 27 emails via the website or town email.

February 2026			
Community Resource Center Programs	Nutrition Lunch	433	4x week plus first Friday
	Bingo	133	2x week
	Chair Chi	65	weekly
	Pizza Party	17	As Scheduled
	Bring your own Lunch	15	monthly
	BCC Salon Services	5	As Scheduled
	Wear Hat/headband	31	As Scheduled
	Lower Capre fear Care Craft Making	16	As Scheduled
	Senior Games Presentation	20	As Scheduled
	National wear Red day	18	As Scheduled
	OKI PD Fraud Prevention Presentation	24	As Scheduled
	Healthy eating presentation by LCFC	25	weekly
	Care patrol Presentation	20	As Scheduled
	Valentines Day Party	31	Monthly
	Monthly Birthday Celebration	32	As Scheduled
	Pajama Day	14	As Scheduled
	Chef John LaTour Cooking Demo	21	As Scheduled
	Excursions	33	3x month
Island activites all ages			
	Between the lines book club	4	Monthly
	Chess Club	28	weekly
	February Craft Class	0	As scheduled
	Line Dancing Club	112	weekly
	Feral Cat Club	11	Monthly
	Table Tennis Club	13	weekly
	Adult Coloring	0	Monthly

Recreation Center Programs			
Fitness classes	Community Yoga	38	2x weekly
	Senior Yoga	136	2x weekly
	Qigong	7	Weekly
	Yoga For Balance	55	weekly
	Chair yoga	6	Weekly
	Zumba at 801	9	Weekly
	Barre	247	2x weekly
	Total Body Blast	9	1x weekly
	Silver Sneakers Stability w/ Mary Beth	104	weekly
	Strength and Tone	65	Weekly
	Silver Sneakers w/ Susan	143	2x weekly
	Cardio Dance	71	Weekly
	Sculpt & Flow Yoga	12	Weekly
	Zumba at Rec Center	29	3x week
	Silver Sneakers Circuit w/ Maggie	134	2x weekly
	Cardio & Weight Rooms	2,366	daily
	Silver Sneakers Members	328	daily
Markets,Festivals,Special Events			
	Mardi Gras Festival attendance	3324	As Scheduled
	Mardi Gras Artisan Vendors	69	As Scheduled
	Mardi Gras Food Truck	13	As Scheduled
	Mardi Gras Parade vendors	76	As Scheduled
	Mardi Gras Parade Attendance	2235	As Scheduled
	Mardi Gras Kid Zone Attendance	173	As Scheduled
Rentals			
	Kayak Rental	0	as scheduled
	Picnic Shelters	0	as scheduled

	Room rentals at rec center	1	as scheduled
	Room rentals at Community Center	0	as scheduled
	Splashpad Rental	0	as scheduled
	Wheelchair Rental	1	as scheduled
	Art Guild Club Attendance for Rental	23	Monthly
Excursions			
	Vereen Memorial Gardens	0	As scheduled
Sports			
	Youth Basketball Clinic	3	As Schedule