



	June 2025	FY24-25 End
Paid Golfers	1,722	11,626
Member Golfers	316	3,416
Memberships Sold	19	173



	FY24-25 End
<b>Events Occurred</b>	<b>70</b>
Events Booked by Month	
July 2025	4
August 2025	2
September 2025	9
October 2025	9
November 2025	3
December 2025	4
January 2026	
February 2026	
March 2026	3
April 2026	1
May 2026	4
June 2026	
<b>Total</b>	<b>39</b>



	June 2025	FY24-25 End
Angler Count	2837	17,530
Annual Passes Sold	18	186

## PERMIT REPORT JUNE 2025

<u>PERMITS</u>	<u>DESCRIPTIONS</u>	<u>VALUES</u>	<u>FEES</u>	<u>FEES</u>
			Jun-25	May-25
18	Residences	\$ 7,786,500.00	\$ 35,318.50	\$ 11,756.50
1	Commercial Buildings	\$ 250,000.00	\$ 4,600.00	\$ 26,400.00
3	Commercial Repairs/ Additions	\$ 1,106,449.00	\$ 9,450.00	\$ 2,250.00
0	Modular Homes			
0	Mobile Homes			
14	Repairs/ Additions/ Alterations	\$ 937,900.00	\$ 8,164.00	\$ 6,937.00
8	Docks/Piers/Bulkheads/Lifts	\$ 364,197.41	\$ 875.00	\$ 640.00
2	Demolition		\$ 400.00	\$ 400.00
0	Relocation of House			
33	Trade Building Permits	\$ 484,567.36	\$ 7,525.00	\$ 6,965.00
12	Pool Permits	\$ 925,389.00	\$ 1,800.00	\$ 2,925.00
245	Trade Permits (Elect - Mech - Plbg)		\$ 21,425.00	\$ 22,250.00
0	Fire Inspection Permits			
5	Reinspection Fees		\$ 400.00	\$ 320.00
21	Homeowner's Recovery Fund		\$ 200.00	\$ 110.00
362	<b>TOTAL</b>	<b>\$ 11,855,002.77</b>	<b>\$ 90,157.50</b>	<b>\$ 80,953.50</b>
	<b><u>OTHER FEES COLLECTED</u></b>			
	Real Estate Sign Collection			\$ -
11	Development (E&G)		\$ 1,100.00	\$ 1,400.00
182	Zoning		\$ 16,621.50	\$ 8,345.00
5	CAMA Permit Fees		\$ 500.00	\$ -
0	Planning BOA/PB			\$ -
85	Storm Water plan fees		\$ 15,000.00	\$ 15,950.00
79	Water/Sewer fees		\$ 139,944.00	\$ 60,324.00
362	<b>TOTAL</b>		<b>\$ 173,165.50</b>	<b>\$ 86,019.00</b>
	<b><u>TOTAL FEES COLLECTED</u></b>		<b>\$ 263,323.00</b>	<b>\$ 166,972.50</b>

The Inspectors completed 941 building, CAMA and zoning inspections (excludes code violations) during the month of JUNE 2025.

Credit Charge Offset Fees

Respectfully submitted,

Beth Wentzel

Development Services Department

## 2025 Permits and Inspections

2025 PERMITS	Jan	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Single Family	15	11	10	9	6	18							69
Commercial	0	0	0	1	1	1							3
Comm. Repairs	1	3	0	0	4	3							11
Mobile Homes	0	1	0	0	0	0							1
Docks/Piers	6	10	2	7	8	8							41
Demo	3	3	2	4	2	2							16
E&G Development	14	15	11	14	14	11							79
Trade Bldg.	25	24	20	36	35	33							173
Electrical	94	96	93	164	133	146							726
Mechanical	53	51	45	91	81	82							403
Plumbing	14	20	12	32	29	17							124
Plumb/Sewer Sys	1	2	0	3	1	1							8
Repairs/Additions	8	9	4	17	12	14							64
Fire	2	0	0	1	0	0							3
Zoning	68	137	115	157	186	182							845
Pool	5	17	12	8	16	12							70
Irrigation Meters	4	9	10	16	12	13							64
<b>TOTAL PERMITS</b>	<b>313</b>	<b>408</b>	<b>336</b>	<b>560</b>	<b>540</b>	<b>543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2700</b>
Total permits w/o Sewer System	253	251	251	248	247	246							1496
Total Inspections Jan. - Dec. 2025	664	787	791	964	917	941							5,064

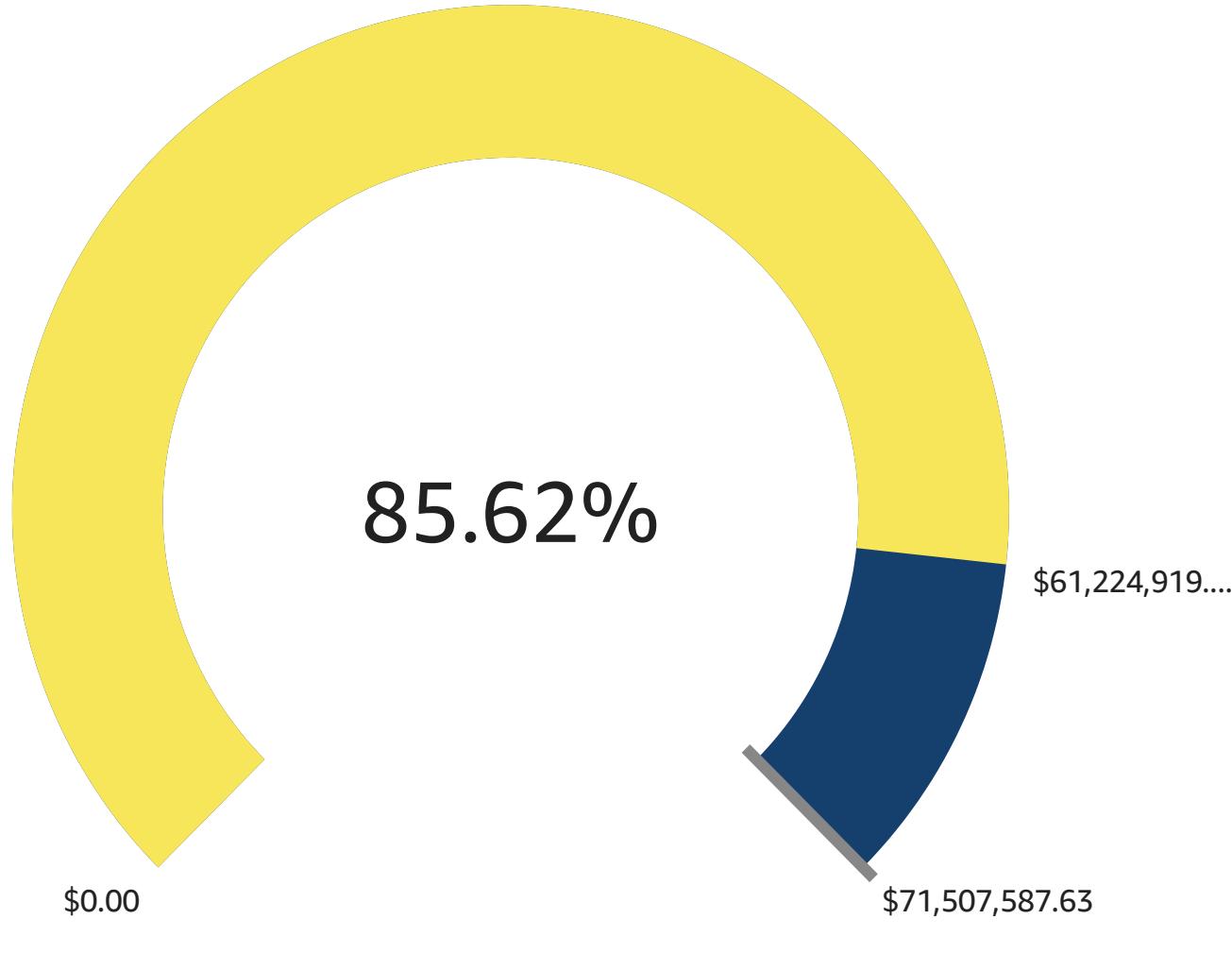
Building permits 2014 CY compared to 2013 CY without sewer permits	#REF!
Building permits 2014 CY compared to 2013 CY with sewer permits	#REF!
Sewer permits 2014 CY compared to 2013 CY	#REF!
Inspections 2014 CY compared to 2013 CY	#REF!
SFR permits 2014 CY compared to 2013 CY	#REF!

## VALUES 2025

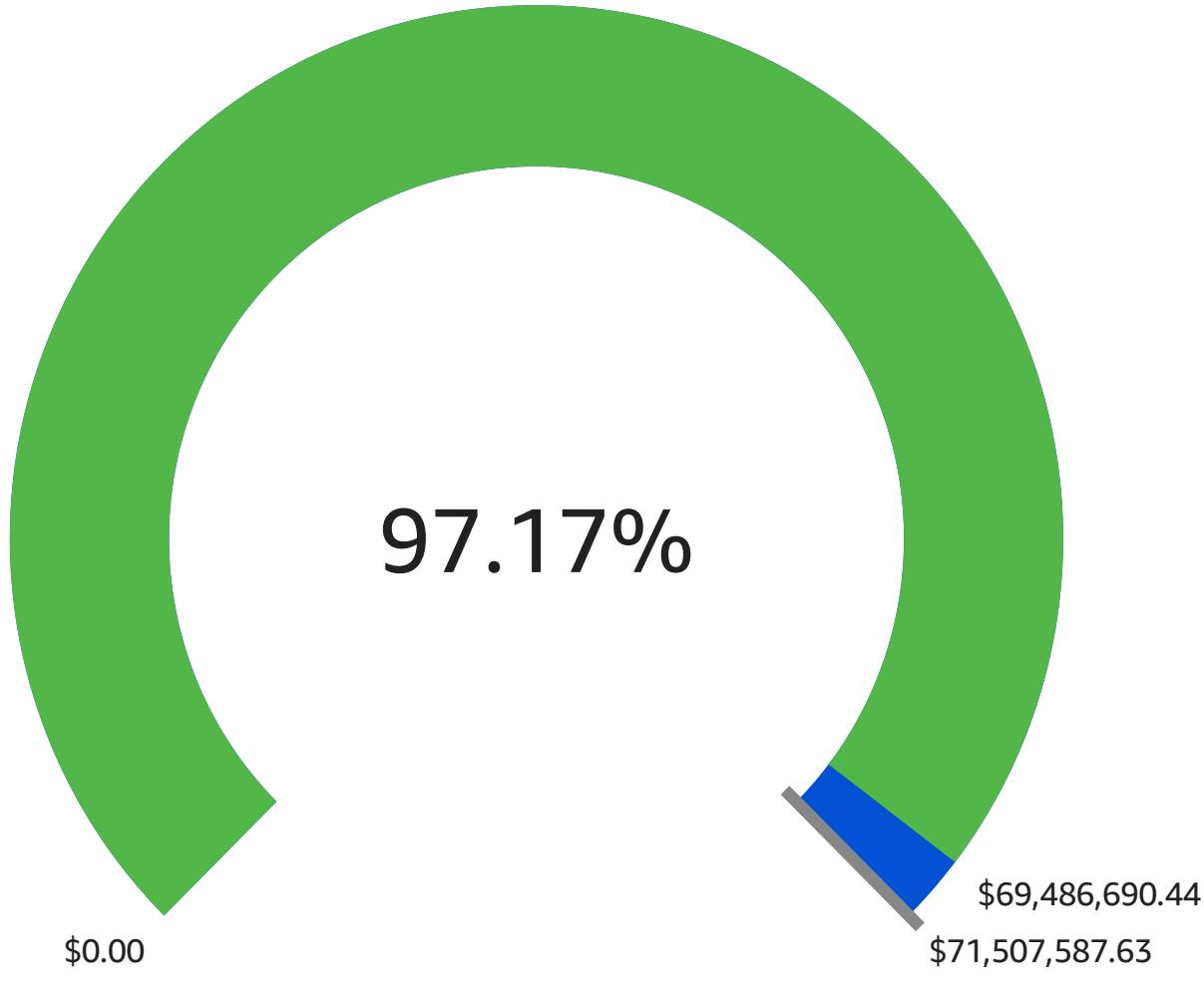
	A	B	C	D
1	DATE	New House Values	Mobile Homes Values	New Commercial Values
2	Jan-25	\$ 6,381,300.00	-	\$ 75,000.00
3	Feb-25	\$ 5,675,401.00	\$ 42,000.00	\$ 143,459.00
4	Mar-25	\$ 4,686,500.00	-	-
5	Apr-25	\$ 3,750,000.00	-	\$ 6,000.00
6	May-25	\$ 2,659,700.00	-	\$ 7,203,714.00
7	Jun-25	\$ 7,786,500.00	-	\$ 1,356,449.00
8	Jul-25			
9	Aug-25			
10	Sep-25			
11	Oct-25			
12	Nov-25			
13	Dec-25			

# Town of Oak Island Monthly Financial Report

2025 Budget vs Expense (Enc/Req included based on above controls)



2025 Anticipated (Blue) vs Revenue (Green)



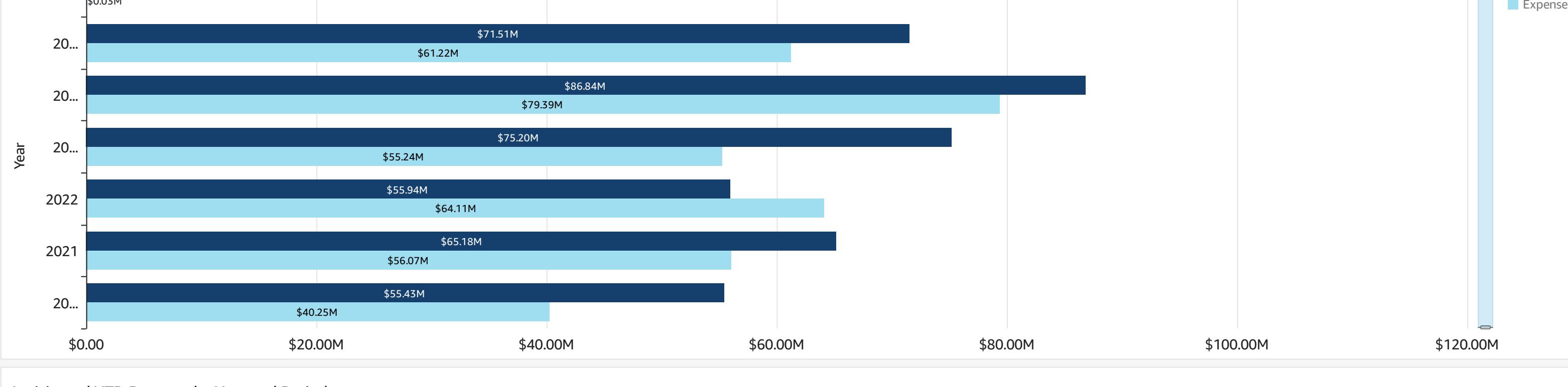
2025 YTD Expense

Fund	Budget	Expended	Balance	%
10 - General Fund	\$23,652,962.74	\$19,278,427.07	\$3,697,917.86	84.36%
30 - Water Fund	\$5,773,252.66	\$5,345,551.23	\$368,924.90	93.60%
31 - Wastewater Fund	\$16,371,958.66	\$14,742,451.11	\$467,734.32	97.14%
32 - Stormwater Fund	\$1,702,792.26	\$960,292.66	\$147,480.81	91.33%
35 - Solid Waste Fund	\$2,239,290.00	\$2,215,732.29	\$23,557.71	98.94%
38 - Oak Island Par 3 Golf Course	\$547,000.00	\$431,539.12	\$37,659.30	93.11%
39 - Sewer Fee District Fund	\$7,219,200.00	\$7,219,200.00	\$0.00	100.00%
40 - Sewer Assessments	\$1,000,000.00	\$1,000,000.00	\$0.00	100.00%
45 - Special Revenue-...	\$2,626,500.00	\$2,398,922.15	\$224,073.00	91.46%
46 - Special Revenue-Beach Ta...	\$1,750,000.00	\$1,550,000.00	\$200,000.00	88.57%
47 - Beach Renourishment ...	\$6,659,800.00	\$1,251,031.83	\$4,675,764.05	29.79%
49 - Pier Complex Fund	\$575,515.00	\$567,105.12	\$5,443.96	99.05%
50 - Parking Services Fund	\$1,009,492.31	\$931,571.22	\$54,287.84	94.62%
72 - Capital Reserve Fund	\$379,824.00	\$0.00	\$379,824.00	0.00%
<b>Total</b>	<b>\$71,507,587.63</b>	<b>\$57,891,823.80</b>	<b>\$10,282,667.75</b>	<b>85.62%</b>

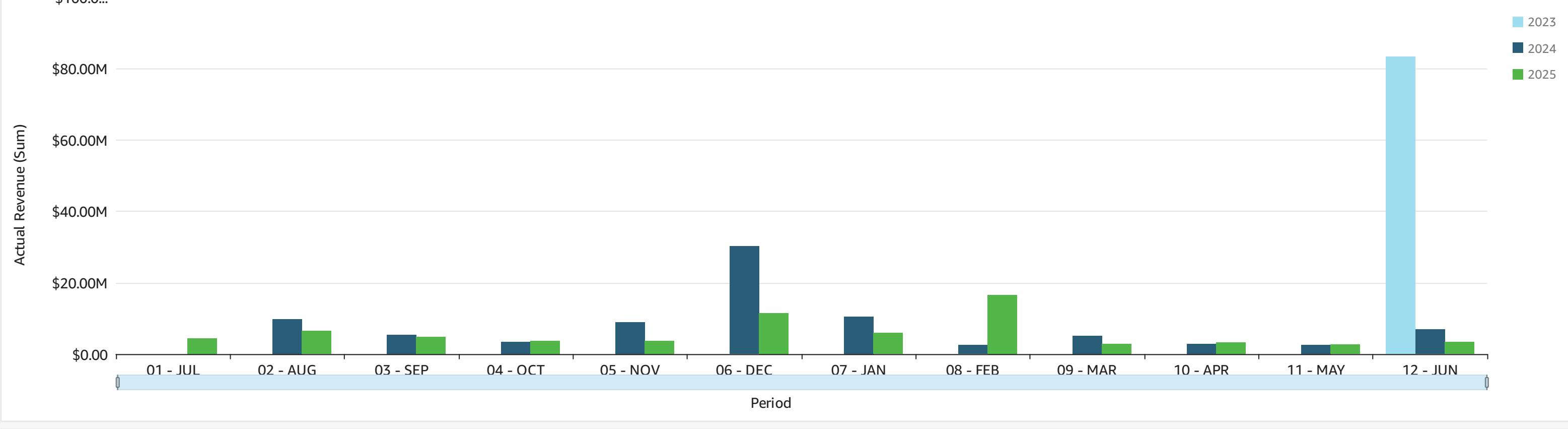
2025 YTD Revenue

Fund	Anticipated ...	Actual ...	Balance	%
10 - General Fund	\$23,652,962.74	\$22,743,006.35	-\$911,667.89	96.15%
30 - Water Fund	\$5,773,252.66	\$5,589,338.11	-\$184,506.55	96.81%
31 - Wastewater Fund	\$16,371,958.66	\$15,338,811.59	-\$1,037,647.07	93.68%
32 - Stormwater Fund	\$1,702,792.26	\$1,093,718.65	-\$609,073.61	64.23%
35 - Solid Waste Fund	\$2,239,290.00	\$2,344,811.24	\$105,521.24	104.7..
38 - Oak Island Par 3 Golf Course	\$547,000.00	\$638,596.94	\$91,596.94	116.7..
39 - Sewer Fee District Fund	\$7,219,200.00	\$7,184,279.54	-\$34,920.46	99.51%
40 - Sewer Assessments	\$1,000,000.00	\$0.00	-\$1,000,000.00	0.00%
45 - Special Revenue-...	\$2,626,500.00	\$3,450,052.06	\$823,552.06	131.3..
46 - Special Revenue-Beach Ta...	\$1,750,000.00	\$2,296,384.94	\$546,384.94	131.2..
47 - Beach Renourishment ...	\$6,659,800.00	\$6,793,183.06	\$133,383.06	102.0..
49 - Pier Complex Fund	\$575,515.00	\$624,735.28	\$49,220.28	108.5..
50 - Parking Services Fund	\$1,009,492.31	\$1,274,372.68	\$264,880.37	126.2..
72 - Capital Reserve Fund	\$379,824.00	\$115,000.00	-\$264,824.00	30.27%
99 - Pool Cash Fund	\$0.00	\$400.00	\$400.00	400.0..
<b>Total</b>	<b>\$71,507,587.63</b>	<b>\$69,486,690.44</b>	<b>-\$2,027,700.69</b>	<b>97.17%</b>

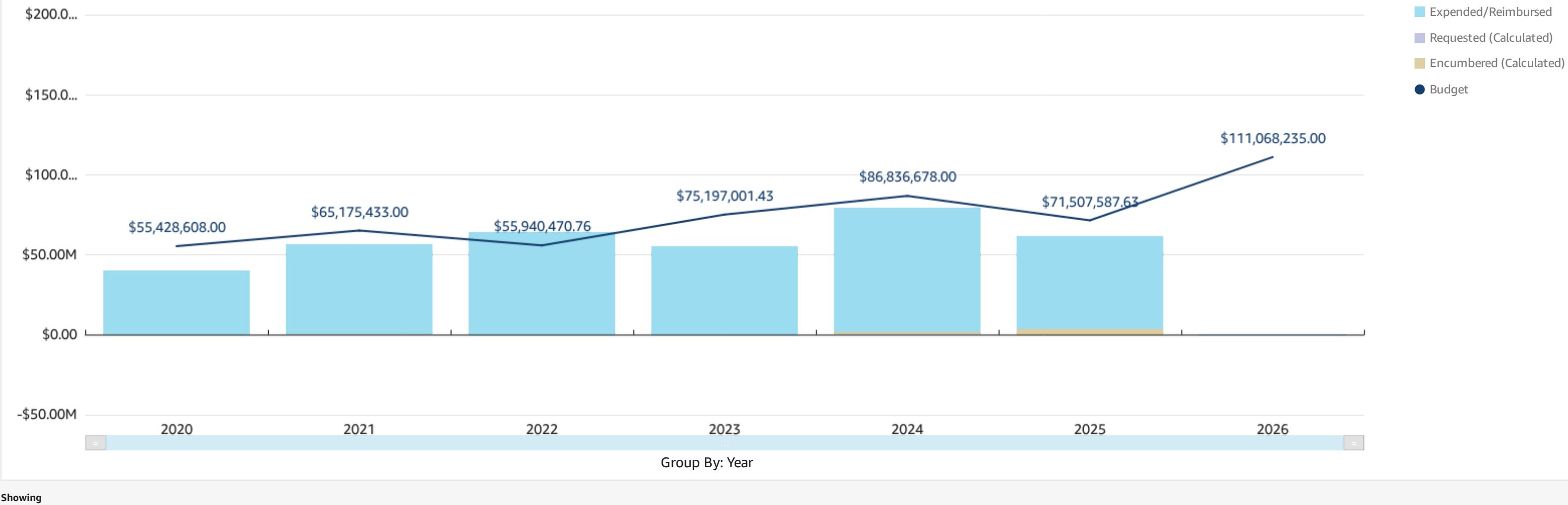
Budget vs Expense (Enc/Req included based on above controls) by Year



Anticipated YTD Revenue by Year and Period



Expense Breakdown by Year



Showing

Expense Fund	All
Class	All
Department	All
Item	All
Expense Periods	All
Control Account	All
Years to Include for Comparison	All
Revenue Fund	All
Revenue Current Period	All
Revenue Periods	All
CAFR	All
Include Encumbered	Yes
Include Requested	Yes
Year	2025

# OAK ISLAND FIRE DEPARTMENT



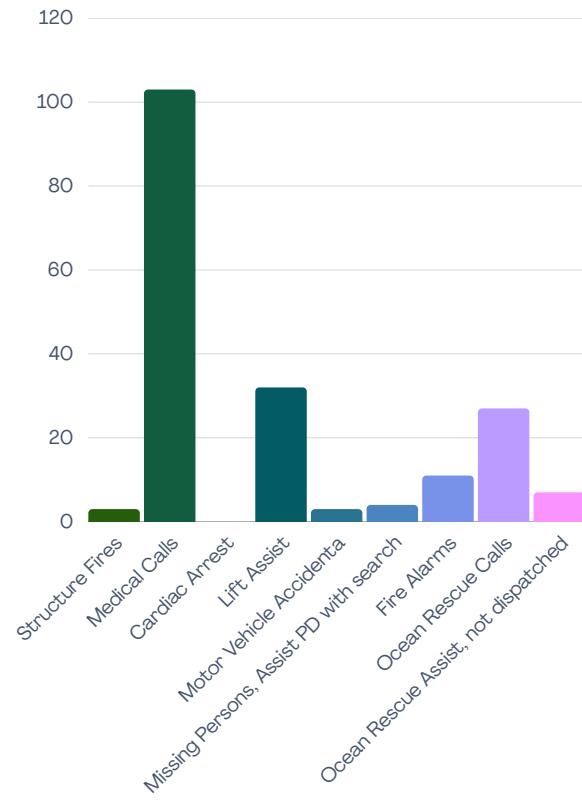
JUNE 2025  
MONTHLY REPORT

## Summary

Total Responses	<b>305</b>	Ocean Rescue Calls	<b>27</b>	Medical Calls	<b>123</b>
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Response Breakdown	
Category	Amount
Chief 180	39
Chief 181	22
Drone Unit	17
Engine 171	82
Engine 173	60
Tower 161	26
Beach Safety Unit UTV's	27
QRV 191	25
QRV 190	5
Fire Marshall Response	2
Resident Medical Calls	88
NON-Resident Medical Calls	35

<b>Beach Safety Contacts</b>	<b>728</b>
<b>Overlapping Calls</b>	<b>25</b>



## Notes & Observations

- This month was extremely busy as we saw the rise in population on the island.
- The Fire Department participated in multiple events in June including 9/11 Memorial Escort with Southport, Public Safety Camp, Friday Night Concerts, and Beach Day preparedness.



# Oak Island Police Department

4621 East Oak Island Drive • Oak Island, N.C. 28465

*Charles A. Morris II, Chief*



**Date:** June 1, 2025 – June 30, 2025  
**To:** Chief C. Morris  
**Subject:** Community Policing Monthly Involvement Report  
**From:** CRO Joe Trahey

Welcome to this month's Community Police Report! As we move through the summer of 2025, our department continues to build strong relationships within the community through various engaging events and initiatives. This past month has been filled with successful outreach programs, showcasing our commitment to public safety and fostering positive interactions with residents of all ages. From educational camps to community gatherings, we're proud to share the highlights of our recent endeavors.

## Summary of Activities:

- **June 2, 2025: Farmer's Market Kick-Off** The summer 2025 Farmer's Market kicked off with an incredible turnout! Hundreds, if not thousands, of people visited the market to shop and enjoy the vibrant atmosphere, demonstrating the strong community spirit in our area.
- **June 5, 2025: Public Safety Camp** This year's Public Safety Camp was a resounding success, providing 32 children with valuable hands-on experience in fire safety. Despite the police department's turn being rained out, the day was far from a wash. We partnered with Mr. Beach Rentals to drop off bicycles, and Adam, the owner of Island Bikes off Long Beach Road, gave an excellent presentation on bicycle nomenclature and proper safety inspections. Every child received a bicycle helmet, supplied through a generous grant. Additionally, our Criminal Investigations Division (CID) attended, offering real-life CSI experience. Detective O'Brian impressed the children with static retrieval of footprints from a rug, and Detective Stevens demonstrated several fingerprint recovery techniques. The children were highly interactive and enjoyed all the games and activities.





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Charles A. Morris II, Chief



- **June 7, 2025: Oak Island Fitness Grand Opening** We were honored to be invited to the grand opening of Oak Island Fitness in Boiling Springs Lake. Many members of our department attend this gym and proudly wear their Oak Island brand apparel. David Brazil, the owner, has consistently shown his support for the police department and always maintains an open-door policy, strengthening our community ties.



- **June 24, 2025: Chop with a Cop** The third annual Chop with a Cop event at Throw Baxe in Southport was a clear success, drawing 17 children. This year, we expanded the event to include all ages, and the Parks and Recreation Department participated by bringing their day campers, ensuring everyone had a great time.





# Oak Island Police Department

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*Charles A. Morris II, Chief*



- **June 27, 2025: Sweatreats Ice Cream Event** The event held at Sweatreats Ice Cream was a tremendous success. Whether it was the allure of delicious ice cream or the presence of local law enforcement, the turnout was strong, and attendees actively engaged by asking several thoughtful questions, fostering positive dialogue within the community.





# Oak Island Police Department

4621 East Oak Island Drive • Oak Island, N.C. 28465



Charles A. Morris II, Chief

- **Ongoing:** Beyond specific dates, our department continues to be actively involved in key ongoing community events. The **Friday Night Concerts** and the **Farmer's Market** are crucial initiatives that not only help us maintain strong relationships with the community but also provide a visible deterrent and ensure public safety. Our consistent presence at these gatherings reinforces trust and allows for informal, positive interactions with residents.

## Key Observations and Outcomes:

This month's community engagement efforts yielded significant positive outcomes:

- **Strong Community Participation:** Events like the Farmer's Market kick-off and the SweaTreats Ice Cream gathering saw exceptionally high turnouts, indicating strong community interest and willingness to engage with law enforcement.
- **Effective Youth Outreach:** The Public Safety Camp and Chop with a Cop successfully engaged a significant number of children, providing valuable safety education and fostering positive perceptions of police through interactive and hands-on experiences, even adapting successfully to weather challenges.
- **Enhanced Community Partnerships:** Our involvement in the Oak Island Fitness grand opening highlights existing strong relationships with local businesses, demonstrating mutual support and community integration.
- **Proactive Community Policing:** The consistent presence at ongoing events like Friday Night Concerts and the Farmer's Market is fundamental in building trust, maintaining public safety, and acting as a visible deterrent, reinforcing our commitment to the community.
- **Positive Public Interaction:** Attendees at various events, particularly Sweatreats, actively engaged with officers, asking thoughtful questions and promoting open communication channels.

## Next Steps and Recommendations:

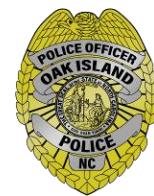
Based on the success and positive outcomes observed this month, we recommend the following next steps to further enhance our community engagement efforts:

- **Sustain and Expand Core Programs:** Continue and, where feasible, expand highly successful youth programs such as the Public Safety Camp and Chop with a Cop, exploring opportunities to reach even more children and age groups.
- **Maintain Visible Presence at Ongoing Events:** Prioritize consistent police presence at the Friday Night Concerts and Farmer's Market. These events are invaluable for fostering informal positive interactions and ensuring public safety and deterrence.
- **Strengthen Local Partnerships:** Continue to nurture relationships with supportive local businesses and organizations, exploring new collaborative event opportunities that align with community interests and department goals.
- **Diversify Engagement Opportunities:** While successful, explore additional types of community events or outreach initiatives that could appeal to different demographics or address specific community needs.
- **Seek Community Feedback:** Actively solicit feedback from community members through surveys or informal conversations at events to identify new areas for engagement or improvements to existing programs.



# Oak Island Police Department

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*Charles A. Morris II, Chief*

- **Promote Success Stories:** Regularly highlight the positive impact of these community interactions through various channels (e.g., social media, local news, department website) to encourage broader participation and reinforce community trust.

## **Looking Ahead 2025 Agenda:**

Our commitment to community engagement continues into July with the following anticipated events:

- **July 14, 2025:** Our department has been invited to participate in a safety camp at Fort Caswell, extending our outreach and safety education efforts to a new group.
- **July 24, 2025:** We will be participating in another bicycle safety camp, this time specifically for the Parks and Recreation Department's Day campers, reinforcing crucial safety knowledge for young riders.

## **Conclusion:**

June 2025 was a fantastic month for our Police Department's community work! From big turnouts at the **Farmer's Market** to successful **kids' safety camps** and positive chats at local businesses, we saw how much our community wants to connect with us. Being at regular events like **Friday Night Concerts** also shows we're dedicated to keeping you safe and building real relationships.

All these efforts truly help us build **trust**, teach important lessons, and make our community **safer** for everyone. We're really proud of what we achieved and the stronger bonds we've made. As we head into July with more safety camps and community events, we promise to keep serving and connecting with you, working together for a safe and thriving community.



Law, Oak Island PD - Monthly CFS Totals

Printed on July 1, 2025

Code	Totals	
10-C-CHEST PAIN	1	1
10-D-CHEST PAIN	4	4
12-C-SEIZURE	2	2
12-D-SEIZURE	4	4
13-A-DIABETIC	1	1
14-B-OBVIOUS DEATH	1	1
14-C-NEAR DROWNING	1	1
17-A-FALLS	11	11
17-A-GOOD INTENT	3	3
17-B-FALLS	11	11
17-D-FALLS	6	6
19-A-HEART PROBLEM	1	1
19-C-HEART PROBLEM	3	3
19-D-HEART PROBLEM	1	1
1-A-ABDOMINAL	2	2
1-C-ABDOMINAL	2	2
1-D-ABDOMINAL	1	1
20-A-HEAT EXP	1	1
20-B-HEAT EXP	2	2
21-B-HEMORRHAGE	1	1
21-D-HEMORRHAGE	1	1
23-C-OD POISON ACCIDENT	1	1
23-O-POISON	1	1
25-A-PSYCH VIOLENT	2	2
25-B-SUICIDAL	1	1
25-B-SUICIDAL VIOLENT	1	1
25-C-PSYCH VIOLENT	1	1
26-A-SICK	3	3
26-B-SICK	1	1
26-C-SICK	2	2
26-D-SICK	1	1
26-SICK	1	1
28-C-STROKE	3	3
29-A-MVA	1	1
29-D-MVA BIKE	1	1
29-D-MVA EJECTION	1	1
29-D-MVA ROLLOVER	1	1
2-A-ALLERGIES	2	2
2-C-ALLERGIES	2	2

Code	Totals	
2-D-ALLERGIES	1	1
30-A-TRAUMA	3	3
30-B-TRAUMA	1	1
30-D-TRAUMA	1	1
31-A-UNCONS FAINT	3	3
31-C-UNCONS FAINT	3	3
31-D-UNCONS FAINT	6	6
32-B-MEDICAL ALARM	3	3
32-B-UNK PROBLEM	3	3
32-D-UNK PROBLEM	4	4
34-B-ACN	7	7
52-B-SINGLE RESD FIRE ALARM	8	8
52-B-SINGLE RESD FIRE ALARM CO	1	1
52-C-COMM IND FIRE ALARM	1	1
53-A-ANIMAL RESCUE	1	1
53-A-LIFT ASSIST	5	5
53-B-LOCKED IN VEH	2	2
56-A-ELEVATOR ISSUE	2	2
5-A-BACK PAIN	1	1
5-D-BACK PAIN	1	1
60-B-GAS LEAK	2	2
61-D-CHEMICAL SUICIDE	1	1
67-A-OUTSIDE FIRE	1	1
67-B-OUTSIDE FIRE	1	1
69-D-TRAILER STRUCTURE FIRE	1	1
69-E-STRUCTURE FIRE	1	1
6-C-BREATH PROBLEM	2	2
6-D-BREATH PROBLEM	3	3
6-D-COPD PROBLEM	1	1
72-D-COASTAL WATER RESCUE	2	2
72-D-COASTAL WATER RESCUE MULTIP	5	5
73-A-COASTAL WATERCRAFT ISSUE	1	1
74-C-SUSPICIOUS PACKAGE	2	2
79-C-LOST PERSON	1	1
911 HANG UP	3	3
9-B-OBVIOUS DEATH	1	1
ABANDONED VEHICLE	1	1
ADMINISTRATIVE CALL	4	4
ALARM	31	31
ANIMAL CARCASS	2	2
ANIMAL CONTROL	31	31
ARMED SUBJECT	3	3
ASSIST OTHER - EMS	10	10
ASSIST OTHER - LAW	1	1
ATTEMPT TO LOCATE	37	37
B&E IN PROGRESS	4	4

<b>Code</b>	<b>Totals</b>	
CALL BY PHONE - LAW	95	95
CARELESS & RECKLESS	22	22
CIVIL PAPER SERVICE	1	1
DISABLED MOTORIST	18	18
DISTURBANCE	17	17
DOMESTIC	23	23
DRUNK DRIVER	6	6
EFD IN PROGRESS	1	1
ESCORT	5	5
FIGHT IN PROGRESS	1	1
FIREWORKS	2	2
HIT AND RUN NON-INJURY	7	7
IMPROPERLY PARKED VEHICLE	32	32
INTOXICATED SUBJECT	1	1
INVESTIGATE NARCOTICS	2	2
INVESTIGATION - LAW	12	12
LOCKOUT REQUEST	1	1
LOST FOUND PROP	12	12
MEET WITH COMPLAINANT	23	23
MENTAL PATIENT	2	2
MESSAGE DELIVERY	5	5
MISSING PERSON	6	6
MVA NON-INJURY	18	18
NOISE	12	12
OPEN DOOR	3	3
PROWLER	2	2
SEWER ALARM	1	1
SHOTS FIRED	2	2
SPECIAL CHECK	1472	1472
SPECIAL OPERATIONS	10	10
SUSPICIOUS VEHICLE OR SUBJECT	36	36
TAKE WRITTEN REPORT	29	29
TRAFFIC CONTROL	8	8
TRAFFIC STOP	262	262
TRESPASSERS	9	9
UNIT BUSY	1	1
WATER PROBLEMS	3	3
WELFARE CHECK	16	16
	8	8
<b>Totals</b>	<b>2481</b>	<b>2481</b>

Public Works Department Monthly Report

June 2025

**SOLID WASTE**

**6-2-2025 THRU 6-13-2025.**

LAST TUB GRINDING FINISHED AROUND 1/17/2025.

STARTING NEW TUB GRINDING JUNE 2, 2025, MONDAY. FINISHED GRINDING BUT STILL REMOVING THE MATERIALS.

LEAVES IN ZONE 2 UNTIL, BRUSH FINISHING ZONE 3 – START ZONE 4 NEXT WEEK 6/16/2025

NEED ABOUT 2 WEEKS TO FINISH THE LEAVES IN ZONE 2. BOTH LEAF TRUCKS ARE NOW REPAIRED AND WILL HELP TO GET BACK ON SCHEDULE.

BRUSH ON SCHEDULE IN ZONE 3 STARTING 6/12/2025

WEEKLEY DUTIES: CONVENINECE SITE CLEANUP, VEHICLE MAINTENANCE & SPECIAL HAULING FOR TOWN PROJECTS.

EQUIPMENT:

MAINTENANCE ON LOADER ST12 & SW1 & SW2 & SW7 & SW8 & SW10 & SW9 & SW10

LOADER MAINTENANCE

SPECIAL PICK UP'S:

HAULED EIGHT LOADS IN THE LANDFILL.

HAULED ONE LOAD OF METAL & TIRES TO THE LANDFILL FROM BO'S SHOP.

HAULED 4 LOADS OF MULCH TO NE 52 STREET

CLEANED UP AFTER THE TUB GRINDING WAS FINISHED.

BRUSH & LEAVES FOR THE UP COMING TUB GRINDING BY AMERICAN PROPERTY EXPERTS.

BRUSH - 438 LOADS – 10,950 YDS

LEAVES – 278 LOADS – 6,950 YDS

NEW BRUSH & LEAVES PILES:

BRUSH – 67 LOADS – 1,675 YDS

LEAVES – 65 LOADS – 1,675 YDS

**6-16-2025 THRU 6-27-2025.**

LAST TUB GRINDING FINISHED AROUND 6/13/2025 – 6/27/2025 REMOVING THE LAST OF THE MULCH.

LEAVES FINISHING ZONE 3 - 6/27/25, BRUSH FINISHING ZONE 4 – OFF WEEK 6/30/2025

NEED ABOUT 2 WEEKS TO GET CAUGHT UP. RUNNING LEAF TRUCK & ONE GRAPPLE TRUCK TO GET BACK ON SCHEDULE.

BRUSH ON SCHEDULE IN ZONE 1 STARTING 7/7/2025

WEEKLEY DUTIES: CONVENINECE SITE CLEANUP, VEHICLE MAINTENANCE & SPECIAL HAULING FOR TOWN PROJECTS.

EQUIPMENT:

MAINTENANCE ON LOADER ST12 & SW1 & SW2 & SW7 & SW8 & SW10 & SW9 & SW10

LOADER MAINTENANCE

SW9 LEAF TRUCK HAS BEEN DOWN FOR ABOUT TWO WEEKS WITH A BAD DRIVE SHAFT.

SPECIAL PICK UP'S:

HAULED SIX LOADS IN THE LANDFILL.

HAULED ONE & HALF LOADS FROM A DOWN TREE ON NE NORTON & ELIZABETH STREET FROM OPS DEPT.

HAULED A TREE OFF THE BEACH AT SE MCGLAMERY FOR OPS DEPT.

NEW BRUSH & LEAVES PILES:

BRUSH – 93 LOADS – 2,325 YDS  
LEAVES – 116 LOADS – 2,900 YDS

## FACILITIES

1-PUT UPINBOXES AT DEV SERVICE- 14 OF THEM  
2-TIGHTENED UP FACUET HANDLE AT P.D.  
3-PUT IN NEW LIGHT BULB AT THE PIER BAIT SHOP OUTSIDE  
4-OILED T.H. SLIDING DOORS  
5-DEHU CHECK-PW  
6-REPAIRED LEAKY SINK AT B.S. PARK CONCESSION STAND  
7-REPLACED TOILET AND CLEANED UP WATER AT T.H.  
8-INSTALLED 2 BLINDS AT PERMIT SPECIALIST OFFICE WINDOWS  
9-REPAIRED STEPS AT 29 PLACE EAST  
10-TOOK CARE OF SMELL AT T.H. MENS ROOM  
11-REMOVED VINYL FROM OVERHEAD AT GAS PUMP  
12-FIXED HOLE AT UPSTAIRS BREAK ROOM IN T.H.  
13-PUT FILE CABINET TOGETHER FOR T.H.  
14-HAD TO FIX CEILING AT 801 WHERE NEW A/C GUY DID NOT FIX AFTER HE RIPPED IT OUT  
15-FIXED DOOR AT T.H. LADIES ROOM  
16-REMOVED OLD FURNITURE FROM DEF SEV  
17-REPAIRED TABLE AT P.D. KITCHEN  
18-REPLACED DOOR HANDLE AND LOCK AT GROUNDS BUILDING  
19-REMOVED SOME WOOD PIECES FROM VAULT AT T.H.  
20-PUT SCREWS IN PICNIC TABLES AT BILL SMITH PARK  
21-FIXED A DIFFERENT LEAK AT CONCESSION STAND AT BILL SMITH PARK  
22-HAD TO REDIRECT DRAIN LINE FOR A/C AT 801  
23-CAULKED CRACKS UNDER WINDOWS AT CUSTOMER SERVICE AND DEV SERVICE  
24-UNSTOPPED TOILET AT CABANA  
25-SECURED STEPS AT MERICE  
26-MOVED EMPLOYEE OFFICE IN T.H.  
27-GREASED BUCKET AT SPLASH PAD  
28-FIXED SHOWER TOWER AT MCGLEAMRY  
29-PUT A SHELVES TOGETHER AT T.H. CONFERENCE ROOM  
30-REMOVED HUTCH , CORK BOARD, 3 LOUVERED FILE CABINETS FROM D.S.  
31-REPAIRED BENCH AT NATURE CENTER  
32-PUT 70 SHEETS OF PLYWOOD DOWN AT PIER FOR FIREWORKS

## OPERATIONS

6-2-2025 THRU 6-13-2025

*DAILY DUTIES – GENERAL GROUNDS MAINTENANCE; TRASH PICKUP AT PARKS; TRIMMING; TREATING; MOWING.*

*WEEKLY DUTIES – CLEARING HANDICAP MATS/WALKWAYS; CONVENIENCE SITE MANAGEMENT; BALLFIELD PREP FOR PLAY; 46<sup>TH</sup> ST. PARK TRASH CANS EMPTYING; BLOW OFF AROUND THE NATURE CENTER & MALCOLM REGISTER PARK.*

START CLEANING UP FOR THE UP COMING BEACH DAY EVENT & FRIDAY NIGHT CONCERTS.

CLEAN UP ALL THE TRASH AFTER THE FIRST BILL SMITH PARK BASEBALL GAME THURSDAY 6/5/2025.

REINSTALLED NEW WIND SCREENS FOR THE PICKLEBALL COURT AFTER WINDSTORM (TWICE).

IRRIGATION SYSTEM – MIDDLETON PARK FIELD – ADDED A NEW LINE TO THE NEW FLAGPOLE.  
IRRIGATION REPAIRS AT FIRE STATION 3 – TRIMMING & SPRAYING & WEED TRIMMING & JOHN DEERE MOWER DID THE DITCH LINE.  
GRAFFITI “CHECK” – SKATEBOARD PARK – MORE AREAS TO CLEAN OFF 6/9/2025 - 6/11/2025

#### PLAYGROUND INSPECTIONS FOR JUNE 2025

BEACH ACCESES: CHECKED ALL ACCESSES AND SPRAYED WAS NEEDED.

#### PRUNING & TRIMMING:

SPRAYING RANGER PRO: PARKING AREAS & TOWN PROPERTIES. PICKLEBALL COURT AREA & TENNIS COURT AREA & BASKETBALL COURT AREA. TOWN HALL & REC CENTER PROPERTIES. EAST OAK DRIVE & NE STREETS WHERE NEEDED.

START CLEANING THE POLICE DEPARTMENT 5/9/2025 UNTIL??? EVERY MONDAY & WEDNESDAY & FRIDAY MORNINGS.  
STARTED CLEANING TOWN HALL 5/12/2025 UNTIL 6/4/2025 WHEN A NEW COMPANY IS STARTING - 6/5/2025.

DELIVERY OF 100 LIVE OAK TREES TO THE AIRPORT SHOP & TRY TO GET THE GREEN HOUSE IRRIGATION GOING. WAS ABLE TO MANUALLY RUN THE IRRIGATION SYSTEM. NEED TO INSTALL A NEW CLOCK NEXT WEEK.

KUBOTA TRACTOR CUTTING EDGE OF AIRPORT ROAD – WEATHER PERMITTING!

*WORK ORDER COMPLETION - WO #PW-02395 - SE 52 – CART - WO #PW-02399 - S 75 & BARBEE – DEBRIS - WO #PW-02403 - JUNE PLY CK - WO #PW-02410 - NE 15 – TRIM - WO #PW-02417 - MAY MOORE – CARTS - WO #PW-02419 - FW: Under the pier fencing & junk - WO #PW-02420 - 61ST ACC – POLE - WO #PW-02425 - FW: More graffiti at Kevin Bell Skate Park - WO #PW-02427 - CABANA – TRASH - WO #PW-02428 - BILL SMITH – EQUIP - WO #PW-02433 - BILL SMITH - TRASH*

SPRAY MOSQUITOES – WEEK OF 6/11/2025

#### 6-16-2025 THRU 6-27-2025

*DAILY DUTIES – GENERAL GROUNDS MAINTENANCE; TRASH PICKUP AT PARKS; TRIMMING; TREATING; MOWING.*

*WEEKLY DUTIES – CLEARING HANDICAP MATS/WALKWAYS; CONVENIENCE SITE MANAGEMENT; BALLFIELD PREP FOR PLAY; 46<sup>TH</sup> ST. PARK TRASH CANS EMPTYING; BLOW OFF AROUND THE NATURE CENTER & MALCOLM REGISTER PARK; CLEANING TH; MOSQUITO SPRAYING*

START CLEANING UP FOR THE UP COMING BEACH DAY EVENT & FRIDAY NIGHT CONCERTS.

CLEAN UP ALL THE TRASH AFTER THE FIRST BILL SMITH PARK BASEBALL GAME.

CLEAN UP BEFORE BEACH DAY - REINSTALLED NEW WIND SCREENS FOR THE PICKLEBALL COURT AFTER WINDSTORM;  
IRRIGATION MAINT. - GRAFFITI “CHECK” @ SKATE PARK; TREE WATERING

PESTICIDE SCHOOL NC COOPERATIVE EXTENSION 6/27/2025 – FOR STANLEY SYNAKOWSKI

*WORK ORDER COMPLETION - 1605 W YACHT – VIOLATION - WO #PW-02442 - PIER – BOARDS - WO #PW-02436 - K'S OFFICE – TRASH - WO #PW-02452 - BBALL CT & DOWNED TREE - WO #PW-02456 - 48TH PL W – DEBRIS - WO #PW-02459 - 17 WEST – MOVE - WO #PW-02464 - 6341 w beach – DEBRIS - WO #PW-02465 - TEMPLTN – SIGNS -*

#### DIRECTOR/ADMINISTRATIVE

*DIRECTOR DUTIES – ATTENDANCE OF MEETINGS (BI-WEEKLY STAFF, MONTHLY PARKS ADVISORY & MONTHLY BEACH PRESERVATION MEETINGS)*

ADMIN DUTIES – 148 PHONE CALLS TAKEN; 11 VISITORS IN OFFICE; 78 REGULAR WORK ORDERS; 23 FLEET WORK ORDERS

**STREET DIVISION**

6-2-25 THRU 6-8-25 801 DUTIES

CHECKING ACCESES FOR DAMAGE TO BUMPERS,SIGNS  
TRIMMING AROUND STOP SIGNS FOR SIGHT  
WO# 02398 CHECKED LSV SIGN @ MIDDLETON,ALL GOOD  
ROLLING SMITH PARK BALL FIELD  
PICKED UP DEBRIS ON BEACH @ 76<sup>TH</sup>,BARBEE  
INSTALLING ABC @ SMITH PARK BALL FIELD FOR BLEACHERS  
MOVING BLEACHERS @ BILL SMITH PARK  
INSTALLING COLD PATCH VARIOUS HOLES  
REPAIRED PEDESTRIAN WALKING SIGN @ 7806 OCEAN DR.

6-9-25 THRU 6-13-25

801 DUTIES  
CLEANED UP STRET SIGNS  
REPLACED 1 HANDICAP SIGN & 1 STOP SIGN  
REPLACED BEACH ACCESS SIGN 43<sup>RD</sup> NE WITH FLOATATION DEVICE  
ASPHALT 2 STW CUTS & 4 DIPS IN ROADWAY  
CLEANED GROWTH FROM SEWAGE POND ON FISH FACTORY  
MOWED WEST END RIGHT OF WAYS  
CONDUCTED TWO INTERVIEWS  
HAULED ABC FROM LELAND QUARRY  
ASSISTED CODE ENFORCEMENT WITH ABATEMENT  
FINISHED GRADING CLAY STREETS  
ADDED ADDITIONAL SPEED LIMIT SIGNS TO DOLPHIN DR  
COLD PATCH @SE 111 74,HORNADAY@ MCGLAMERY

STREET 6/16-6/27

- Placed 6 loads of ABC and 1 load of Rip Rap at SE 23<sup>rd</sup> street end
- Placed additional ABC and Stone in handicap and low spots at point
- Sprayed weeds on street ends and culverts on Yacht
- Sprayed weeds and street ends on Dolphin.
- Mowed and sprayed for weeds on Barbee
- Service completed by James River Equipment on roller
- Filled dips on 67<sup>th</sup> SE with Asphalt (Completed Work Order)
- Mowed 8 ditches on Yacht Dr.

- Mowed ditch by Middleton park for Beach Day
- Graded and added gravel to 33<sup>rd</sup> West (Completed Work Order)
- Removed fallen tree from NW 16<sup>th</sup> access
- Removed fallen tree from NE Trott with Operations
- Filled cracks with Cold Patch on SE 23<sup>rd</sup> (Completed Work Order)
- Hauled 4 loads of ABC.
- Hauled 6 loads of 57 Rock
- Cut up and remove a large tree from the beach at McGlamery access
- Cleared sand built up in front of showers and bathrooms at point
- Repaired sand fence in Middleton Parking lot
- Met with TAPCO representative regarding Push Button Crosswalk construction
- Placed "Children and Play" on Oakwood Dr. (Completed Work Order)
- Placed multiple Beach Lovers signs at accesses.
- Started construction of Push Button Crosswalks.
- Contacted Gregory Poole for pick up of Street Grader

### STORMWATER

6/2 -6/13/2025

SHOP (MULTIPLE DAYS)

NE20 WASHOUT FIXED

SE63B DITCHES

BARBEE CATCH BASINS AND PIPES JETTED AND CLEANED WITH VAC CON SEWER TRUCK

7705 E. BEACH FIXED

SET UP PUMP AT CROWELL

SE69 PIPE INSPECTED AND TEMP. FIX BUT PIPE IS JUNK

HAUL 57 STONE

RAIN DETAIL THROUGHOUT THE ISLAND

PUMP TAKEN DOWN AND HOSES ARE OFF BEACH

VEHICLE MAINT. (MULTIPLE DAYS)

INSPECT 3202 E. YACHT

INSPECT #107 SE69 AGAIN

STW3 TAKEN TO MECHANICS SHOP FOR BRAKE ADJUSTMENTS

FIXED 3202 E. YACHT

36 BLOCK OF YACHT DITCHES CLEANED

CANAL WORK

F-550 DUMP BODY INOP.

WASHOUT @ SE46 FIXED

PUMPED @ SE69 DUE TO PIPE FAILURE @107

CANAL WASHOUT NEAR OPERATIONS BUILDING FIXED WITH RIP RAP

SW26 #108 COMPLAINT ABOUT NW26 AND O.I.D. (PROBLEM WAS FIXED AND PERSON LIVING AT NW26 HAD NO PROBLEM)

SE70 FIXED PIPE FR RESIDENTS OF SE70

SE50 DITCH CLEANED DUE TO 57 STONE WASHOUT FROM CONDO COMPLEX

Department	Attendance	Markets/Festivals/Special Events										
		Community Center	Island Activities	all Ages	Gym	Fitness Classes	Rentals	Clubs	Events	Seasonal Sites	Excursions	Sports
2024-2025												
July 2024	2238	163	2418	570	94	156	5,690	1,784	0	0	0	660
Aug-24	785	115	3360	730	63	131	5,564	675	0	0	0	120
Sep-24	669	94	2122	621	40	133	4,219	0	0	0	0	0
Oct-24	1,044	82	2024	744	25	170	3,652	0	10	0	0	0
Nov-24	645	7	1628	503	16	103	0	0	0	0	0	0
Dec-24	512	13	1772	612	9	115	1,895	0	0	0	0	0
Jan-25	650	38	2263	715	6	151	0	0	0	0	0	0
Feb-25	756	16	2534	818	13	216	4,494	0	0	0	0	0
Mar-25	803	40	2504	848	19	407	5543	0	11	0	0	0
Apr-25	1025	9	2029	759	43	318	770	0	9	0	0	0
May-25	824	97	2159	854	47	287	5,243	0	0	0	0	0
Jun-25	656	101	410	856	79	286	11,762	1,150	0	0	0	1035
<b>Totals:</b>	<b>10607</b>	<b>775</b>	<b>25223</b>	<b>8630</b>	<b>454</b>	<b>2473</b>	<b>48,832</b>	<b>3,609</b>	<b>30</b>	<b>0</b>	<b>1,815</b>	